

APPENDIX A – BUDGET TEMPLATE

Note: an MS Excel version of this template will be available on the SFDA website,
www.sfdistrictattorney.org.

[Organization/Project Name]			
SF District Attorney			
[Agreement Period]			
Personnel	Annual Salary	FTE	Total
[list positions]	\$ -		\$ -
	\$ -		\$ -
	\$ -		\$ -
	\$ -		\$ -
	\$ -		\$ -
	Salaries Subtotal	0	\$ -
Benefits			
Fringe	[rate]		#VALUE!
	Salaries & Fringe Subtotal		#VALUE!
Other/Program Expenses			
	Other/Program Expenses Subtotal		\$ -
	Personnel & Program Expenses Subtotal		#VALUE!
Overhead	[rate]		#VALUE!
TOTAL OPERATING BUDGET			#VALUE!