

The San Francisco Sentencing Commission

City & County of San Francisco

(Administrative Code 5.250 through 5.250-3)

Safety and Justice Challenge Subcommittee

AGENDA

Tuesday, May 18, 2021, 12:00 pm

REMOTE MEETING VIA VIDEOCONFERENCE

Watch via Zoom: <https://sfdistrictattorney.zoom.us/j/99267912429>

Public Comment Call-In: 877 853 5247 US Toll-free

Meeting ID: 992 6791 2429

In accordance with Governor Gavin Newsom’s statewide order for all residents to “Stay at Home” – and with the numerous local and state proclamations, orders and supplemental directions – aggressive directives have been issued to slow down and reduce the spread of the COVID-19 virus.

The Safety and Justice Challenge Subcommittee meetings held through videoconferencing will allow remote public comment via the videoconference or through the number noted above. Members of the public are encouraged to participate remotely by submitting written comments electronically to josie.halpern-finnerty@sfgov.org. These comments will be made part of the official public record in these matters and shall be brought to the attention of the members of the Subcommittee. Explanatory and/or Supporting Documents, if any, will be posted at: <https://sfdistrictattorney.org/sentencing-commission-relevant-documents>

1. Call to Order; Roll Call.
2. Public Comment.
 - a. General Public Comment.
 - b. Public Comment on All Agenda Items.
3. Monthly Jail Population Report (discussion and possible action).
4. Strategy Updates (discussion and possible action).
 - a. Update on Our City, Our Home Committee Funding Recommendations
5. Request for Future Agenda Items (discussion and possible action).
6. Adjournment.

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SUBMITTING WRITTEN PUBLIC COMMENT TO THE SAN FRANCISCO SAFETY AND JUSTICE SUBCOMMITTEE

Persons who are unable to attend the public meeting may submit to the San Francisco Safety and Justice Challenge Subcommittee, by the time the proceedings begin, written comments regarding the subject of the meeting. These comments will be made a part of the official public record and brought to the attention of the Subcommittee. Written comments should be submitted to: Josie Halpern-Finnerty, San Francisco District Attorney's Office, via email: josie.halpern-finnerty@sfgov.org

MEETING MATERIALS

Copies of agendas, minutes, and explanatory documents are available through the Sentencing Commission website at <http://www.sfdistrictattorney.org> or by emailing josie.halpern-finnerty@sfgov.org. The material can be faxed or mailed to you upon request.

ACCOMMODATIONS

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TRANSLATION

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Administrator
Sunshine Ordinance Task Force
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place,
San Francisco, CA 94102-4683.
Telephone: (415) 554-7724
E-Mail: soft@sfgov.org

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GOALS & ACTIVITIES FOR 2021

SF SJC 2021 Overarching Goals:

- 1) Reduce racial disparities in the jail
- 2) Maintain overall jail population reductions or make further reductions if needed amidst the ongoing pandemic
- 3) Develop mechanisms to sustain efforts and changes

Area	Goal(s)	Jan-March	April-June	July-Sept	Oct-Dec
Lead with Race	Center all strategies around racial disparities reduction. Engage community members with lived experience in to inform strategies and activities. Develop new programs/activities focused on disparities reduction.	<ul style="list-style-type: none"> Launch inaugural SJC Fellowship Refine activities and metrics to ensure racial disparities reduction focus across strategies Plan community engagement activities with SJC Fellows focused on expanding diversion options Criminal Justice Racial Equity Work Group (CJREWG) and SJC Fellows develop goals for Racial Justice Act training series Finalize and implement Office of Racial Equity Phase I Action Plans¹ 	<ul style="list-style-type: none"> SJC Fellows begin participatory action research on expanding diversion options Hold Racial Justice Act training series in partnership with CJREWG, SJC Fellows, Bright Research Group Fellows develop recommendations to expand community engagement and diversion options Participate in Office of Racial Equity Phase II planning 	<ul style="list-style-type: none"> Launch second cohort of Fellows Implement new community engagement strategies Develop new training series with CJREWG and Fellows Present recommendations for increasing diversion options to Sentencing Commission 	<ul style="list-style-type: none"> Second Fellow-led participatory action research project Launch new racial disparities reduction training series Implement new diversion options/programming
Sustain Shared Focus	Sustain and enhance a vigorous jail population review (JPR) process. Use the lessons from case review to drive policy change.	<ul style="list-style-type: none"> Hold bimonthly JPR meetings with focus on charges where black people are overrepresented Develop plan to track impact and share lessons learned from JPR Host more intensive case review as needed during COVID 	<ul style="list-style-type: none"> Continue JPR meetings, revisiting case criteria quarterly to ensure focus on racial equity Bring policy recommendations to SJC Workgroup quarterly Host more intensive case review as needed during COVID 	<ul style="list-style-type: none"> Continue JPR meetings, revisiting case criteria quarterly to ensure focus on racial equity Bring policy recommendations to SJC Workgroup quarterly Host more intensive case review as needed during COVID 	<ul style="list-style-type: none"> Continue JPR meetings, revisiting case criteria quarterly to ensure focus on racial equity Bring policy recommendations to SJC Workgroup quarterly Host more intensive case review as needed during COVID
Improve Case Processing	Improve case processing and address lengthy stays in jail. Work with the Superior Court, District Attorney and Defense to adopt systems and structures to reduce delay and coordinate criminal case priorities.	<ul style="list-style-type: none"> Court signs contract with Justice Management Institute (JMI) Kick-off meeting with JMI and justice system partners Court develop dashboards for judges to monitor caseloads, track case management progress, and monitor metrics related to racial disparities 	<ul style="list-style-type: none"> JMI host training on case processing and sentencing best practices JMI conducts site visit and partner interviews, shares interim report, provides TA to Court on dashboards Identify case processing metrics relevant to racial disparities Explore processes/practices related to different types of “holds” in jail 	<ul style="list-style-type: none"> Draft case management plan reviewed by workgroup and leadership Finalize case plan and associated tools for case coordination Finalize Court dashboards 	<ul style="list-style-type: none"> Implement case management plan and associated tools Implement and refine Court dashboards post-C-Track launch Track impact of any changes on racial disparities in jail and at key decision points

¹ See Office of Racial Equity website for more details: <https://www.racialequitysf.org/mandate>

GOALS & ACTIVITIES FOR 2021

Area	Goal(s)	Jan-March	April-June	July-Sept	Oct-Dec
Increase & Maintain Healthy Connections	Increase connections to community-based support for people with behavioral health and/or housing needs in jail. Improve coordination across local criminal justice, public health, and housing systems.	<ul style="list-style-type: none"> Corporation for Supportive Housing (CSH) launches racial disparities analysis and system mapping project with Reentry Council Homebase provide TA series to help partner agencies navigate the housing system SJC and Reentry Council host joint meeting with Prop C Committee to inform funding allocations DPH clinician works with people in jail who have BH needs, referring to JPR and community-based supports, with focus on individuals from overrepresented groups DA Sentencing Planner develops individualized plans for community-based care to support dispositions 	<ul style="list-style-type: none"> Continue work of DPH clinician and DA Sentencing Planner, with focus on overrepresented groups Training for Judges/DAs on serving people with BH needs CA Policy Lab completes system high utilizer descriptive analysis and presents to the SJC Workgroup CSH shares interim findings from analysis with SJC Workgroup Share lessons learned from Tipping Point pilot bridge housing project with SJC Workgroup 	<ul style="list-style-type: none"> Continue work of DPH clinician and DA Sentencing Planner, with focus on overrepresented groups CSH finalizes analysis, system map, and recommendations Develop recommendations based on CPL and CSH reports and share with Sentencing Commission, Reentry Council, Prop C Committee Monitor progress of new citywide crisis response efforts and participate as needed 	<ul style="list-style-type: none"> Continue work of DPH clinician and DA Sentencing Planner, with focus on overrepresented groups Determine if and how pilot bridge housing investments need to be sustained or expanded to best serve justice-involved people, and identify ongoing funding streams Develop new workflows and protocols to serve people who touch multiple systems, with focus on reducing racial disparities
Drive with Data	Build a more transparent, data-driven justice system in San Francisco. Develop tools and data-sharing agreements that enhance partners' ability to sustain jail reductions.	<ul style="list-style-type: none"> Continue sharing monthly Jail population presentation with SJC Workgroup, refining based on input Data team meets monthly, develops indicators to track decision-points critical to reducing disparities Continue development of internal and external facing data dashboards Finalize a cross-agency agreement to guide data-sharing through the JUSTIS hub 	<ul style="list-style-type: none"> Data team meets monthly to at data trends and data sharing needs Present racial disparities indicators at SJC Workgroup; refine disparities reduction activities across strategies as needed Finalize key performance indicators for the criminal justice system developed by the JUSTIS partners; develop a plan to regularly share with City leadership and the public 	<ul style="list-style-type: none"> Data team meets monthly to at data trends and data sharing needs, with focus on racial disparities indicators Justice Dashboard transitions from CA Policy Lab to CCSF hosted platform 	<ul style="list-style-type: none"> Data team meets monthly to at data trends and data sharing needs, with focus on racial disparities indicators Refine disparities reduction activities across strategies as needed based on indicators

SAFETY AND JUSTICE WORKGROUP MEETING



Tuesday May 17th,
2021



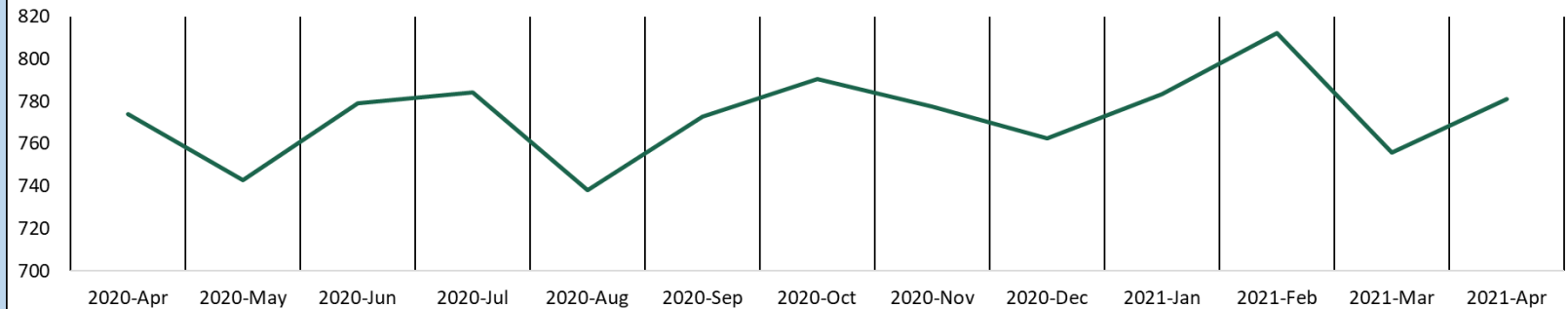
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Safety and Justice Challenge April 2021 Report



Average Daily Population

This Month	Change from last month	Change from last year
781	3% 	1% 

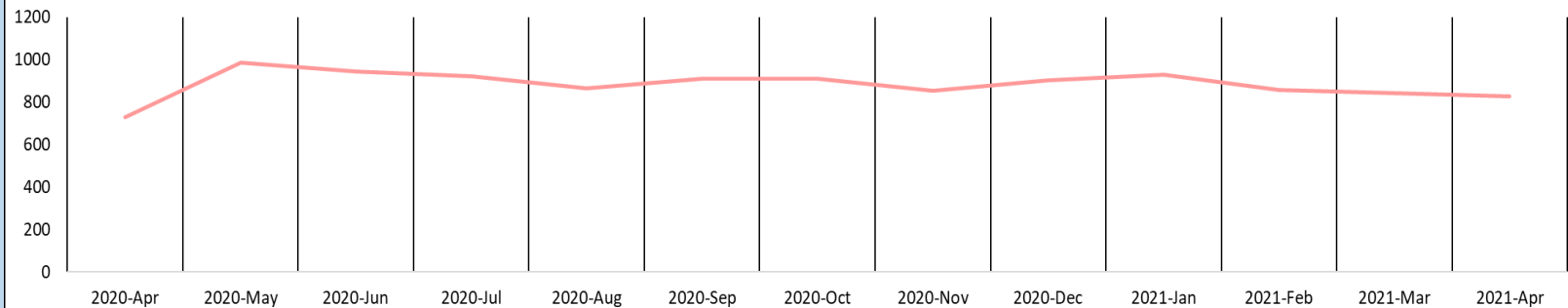
Average Daily Population Last 12 Months




Bookings

This Month	Change from last month	Change from last year
827	2% 	14% 

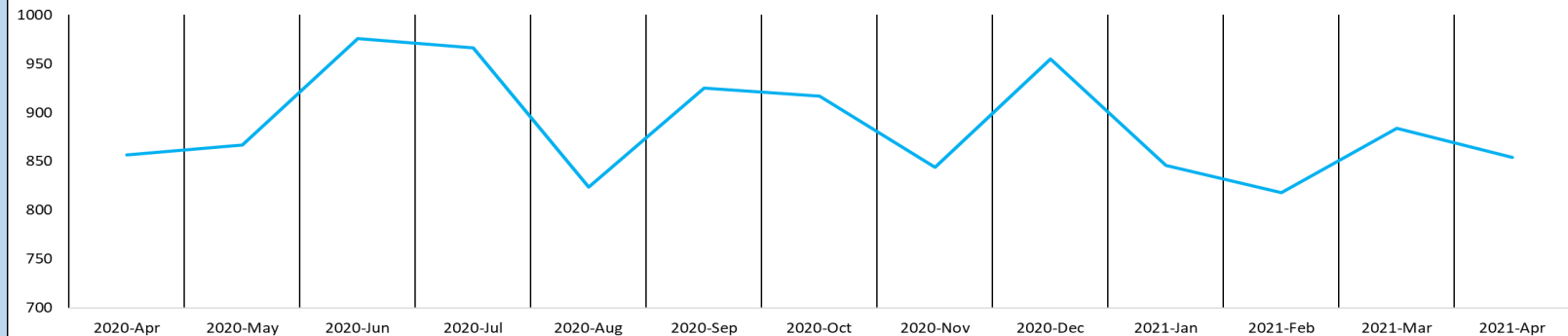
Bookings Last 12 Months



Releases

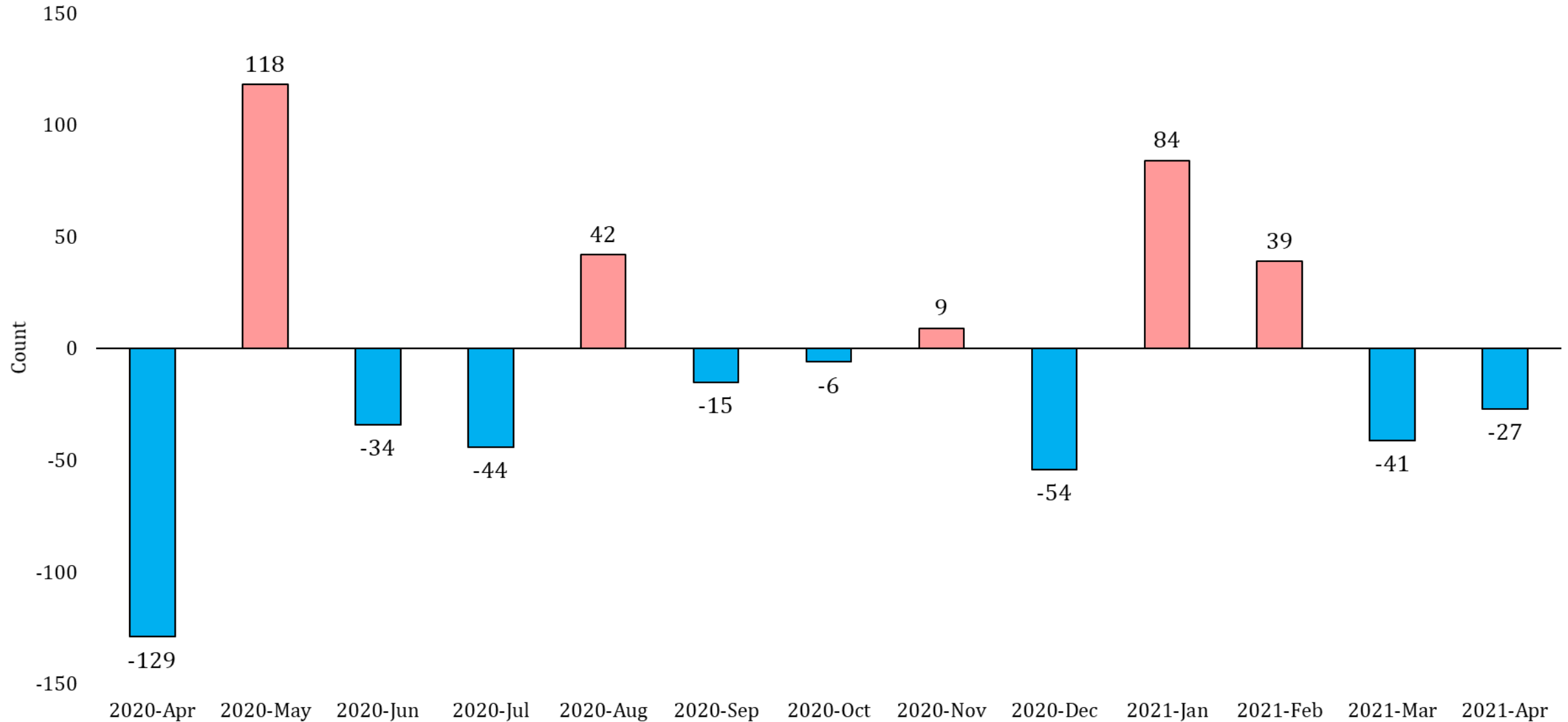
This Month	Change from last month	Change from last year
854	3% 	0%

Releases Last 12 Months



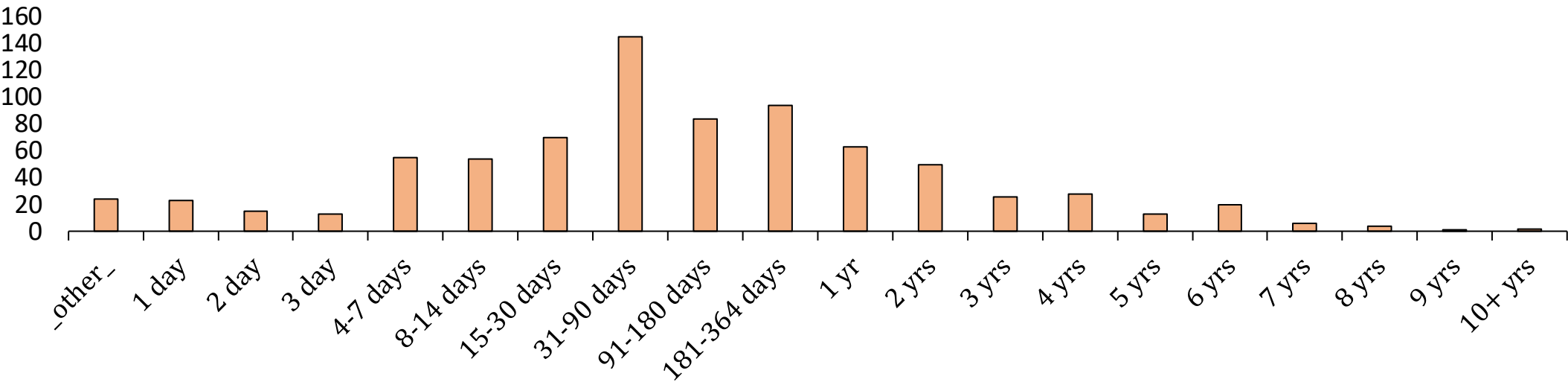
Safety and Justice Challenge April 2021 Report

Monthly difference in bookings vs. releases



Snapshot Population April 2021 Report

Time in custody for snapshot population on April 20, 2021



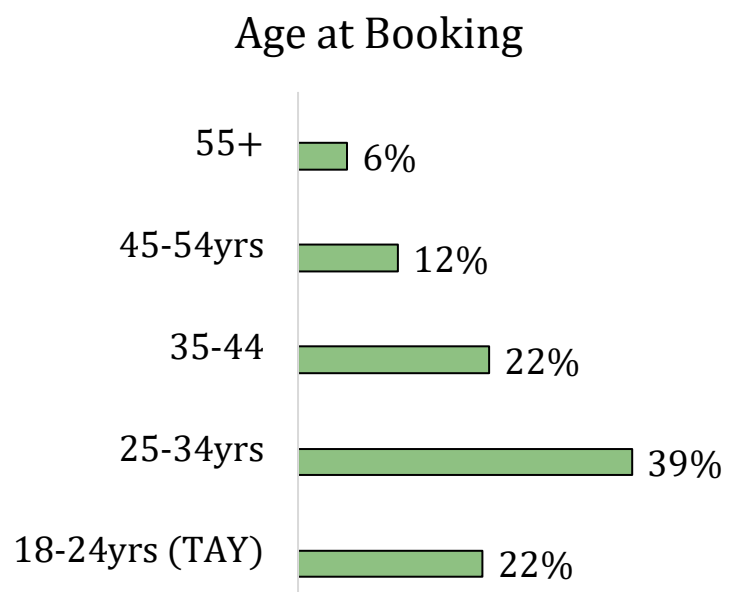
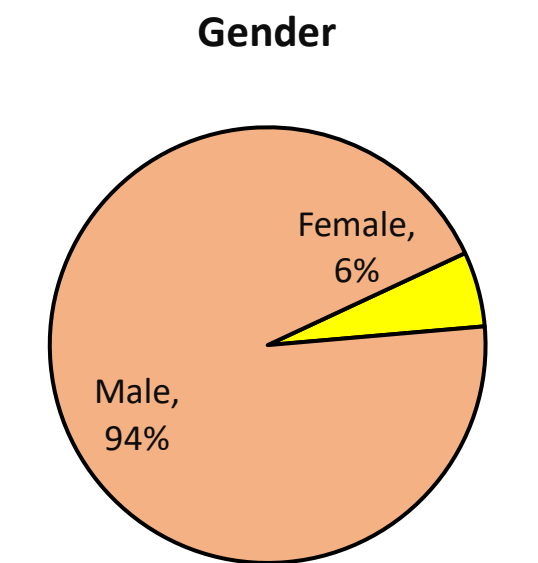
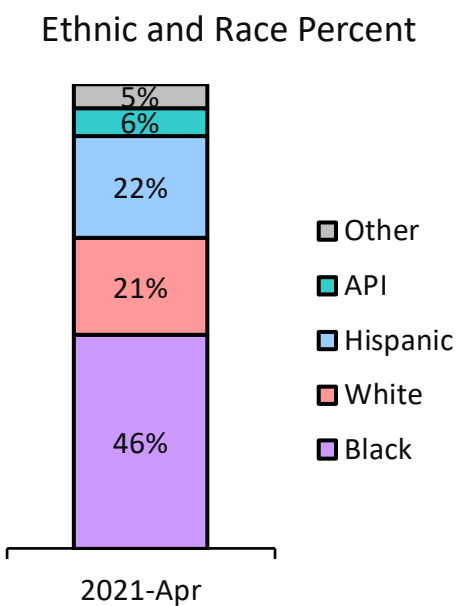
Average time in custody 410

Median time in custody 102

Average age at booking 34

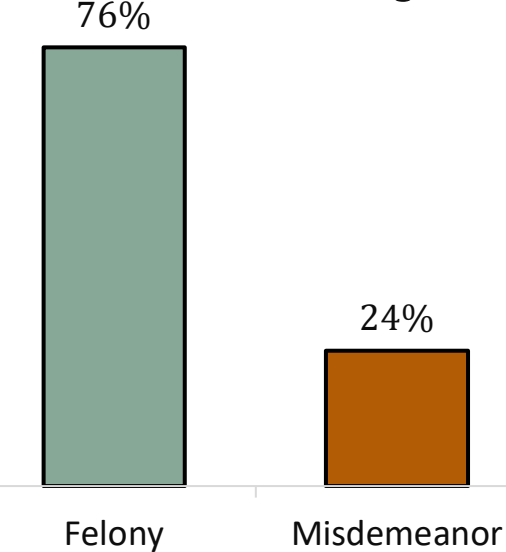
Median age at booking 32

	April	Last 12 Months
Black	46%	Low 46 High 49
White	21%	Low 19 High 22
Hispanic	22%	Low 21 High 22
API	6%	Low 6 High 8
Other	5%	Low 1 High 5

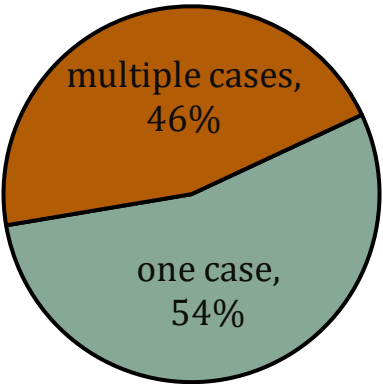


Monthly Bookings April 2021

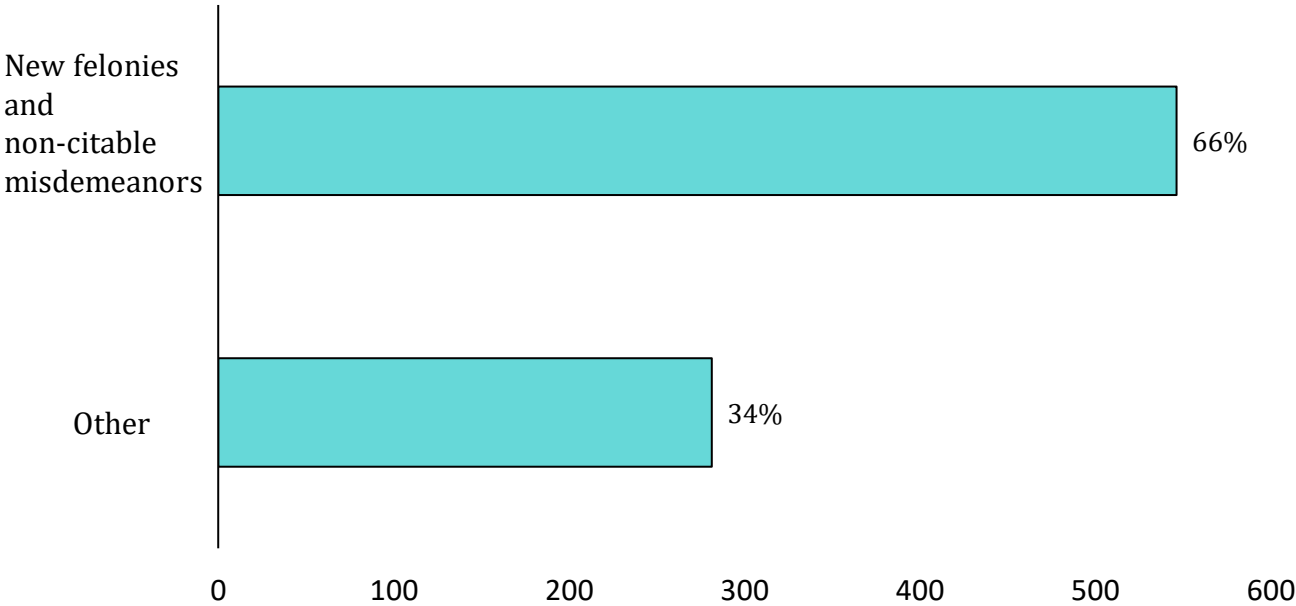
Crime Class at Booking



Case Load per Booking

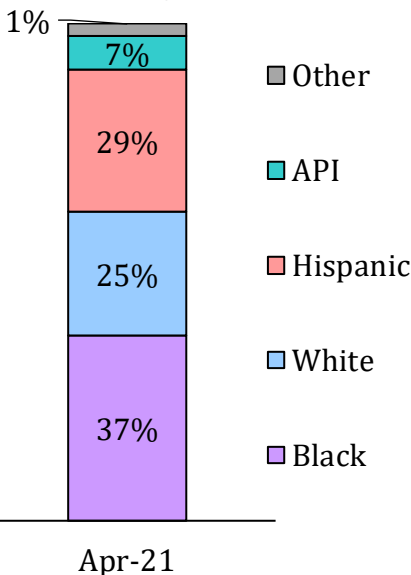


On View Charges

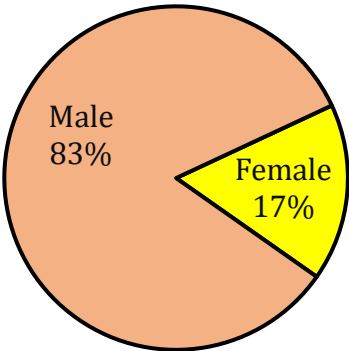


	April	Last 12 Months
Black	35%	Low 33 High 41
White	27%	Low 24 High 29
Hispanic	30%	Low 22 High 32
API	7%	Low 5 High 9
Other	1%	Low 1 High 3

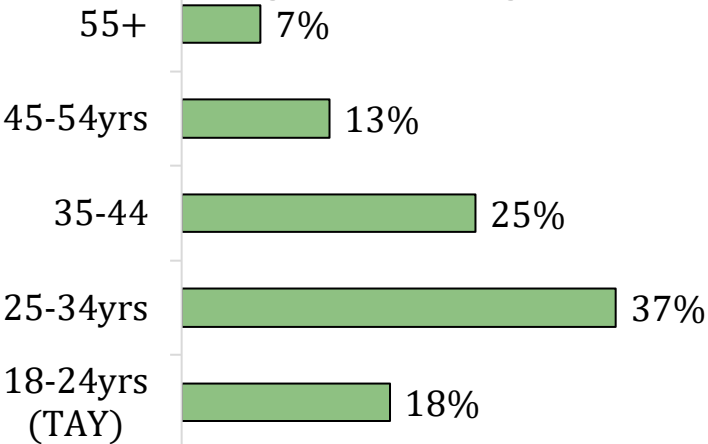
Ethnicity and Race



Gender

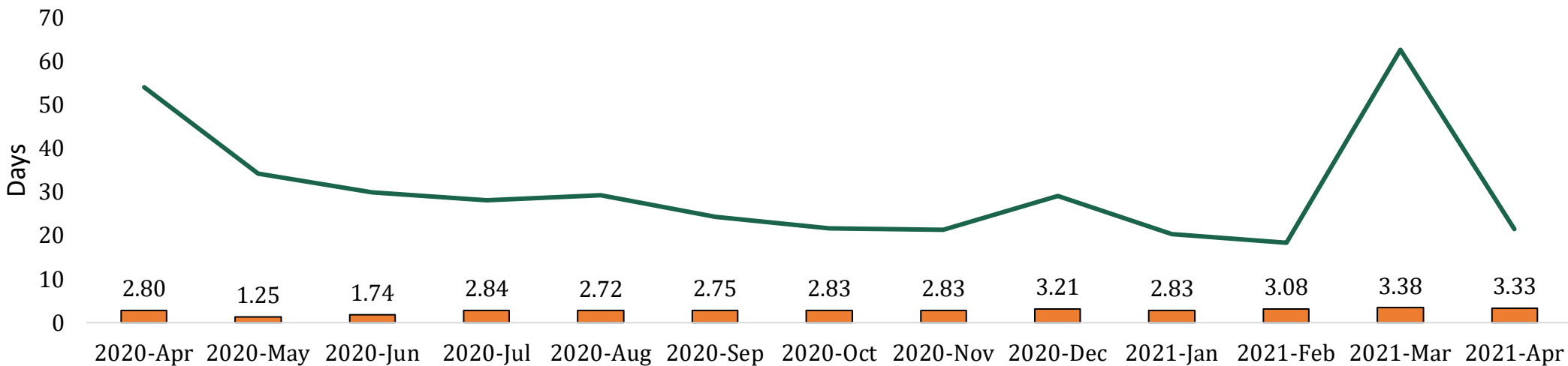


Age at Booking



Monthly Releases April 2021

Average and median length of stay for released individuals



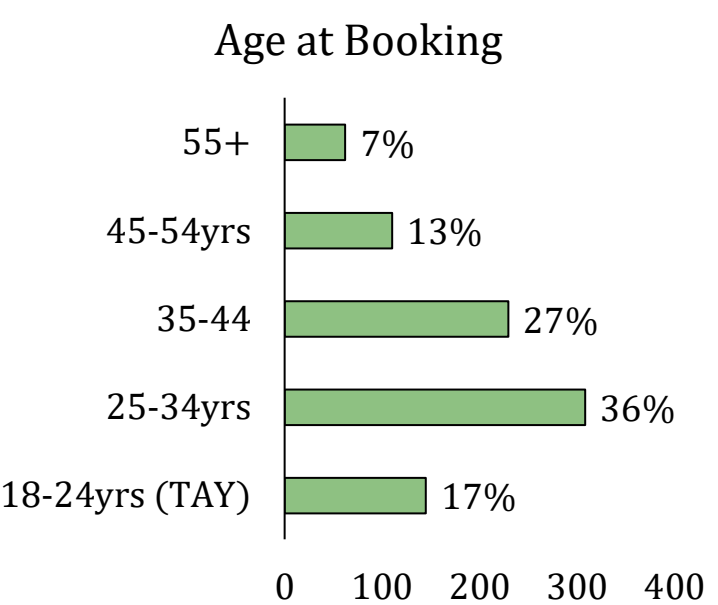
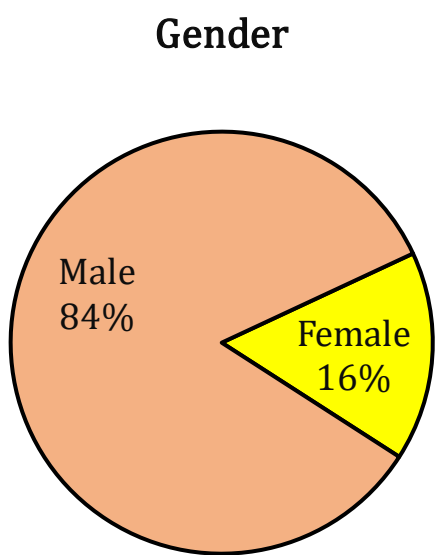
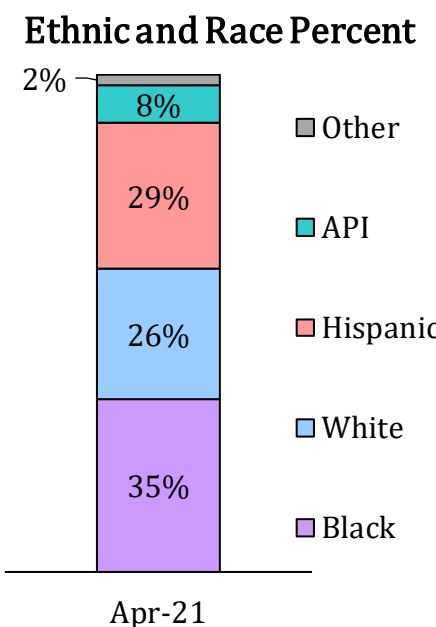
Average length of stay for month days 21.43

Median length of stay for month 3.33 days

Average age at booking 35

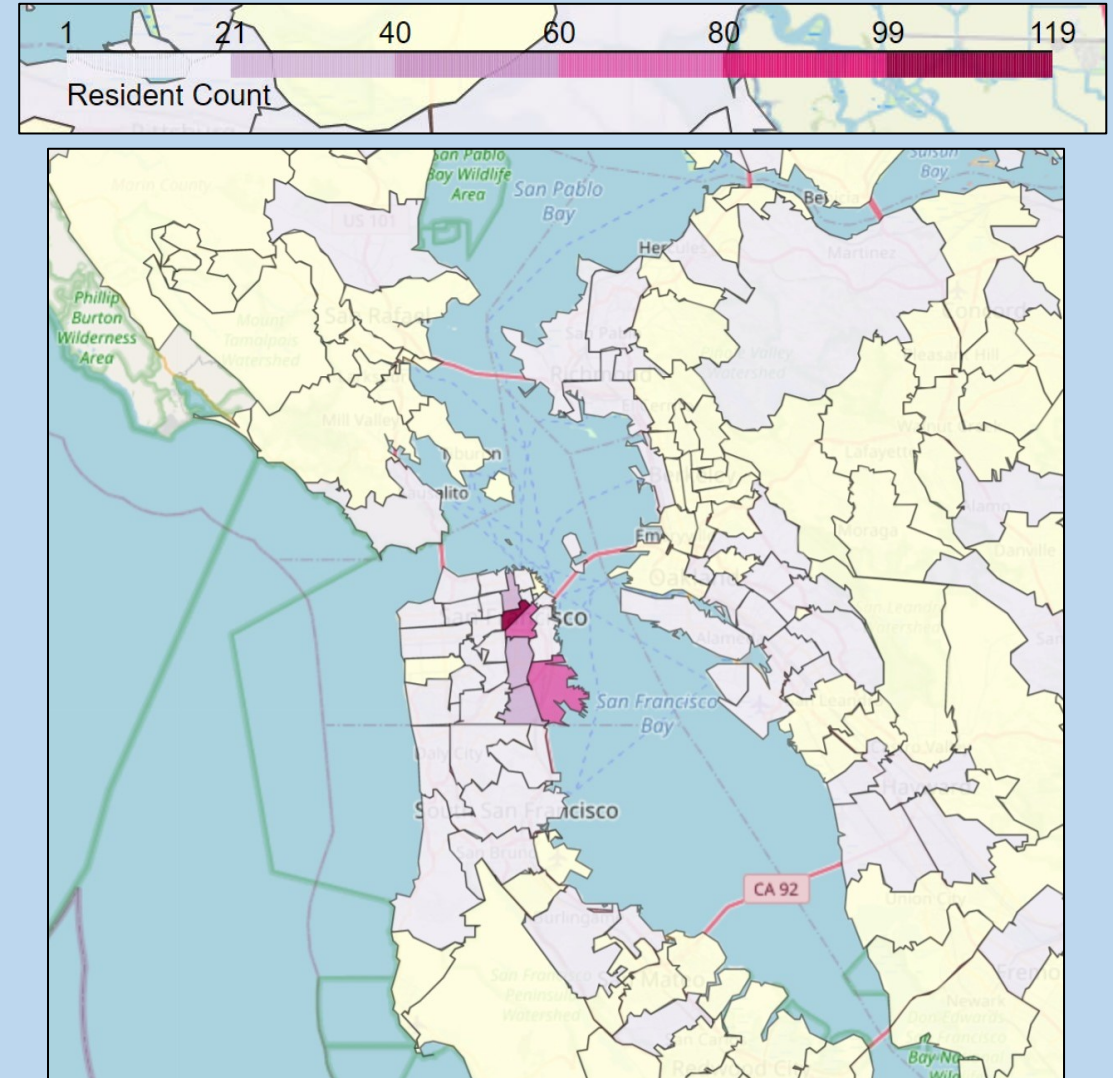
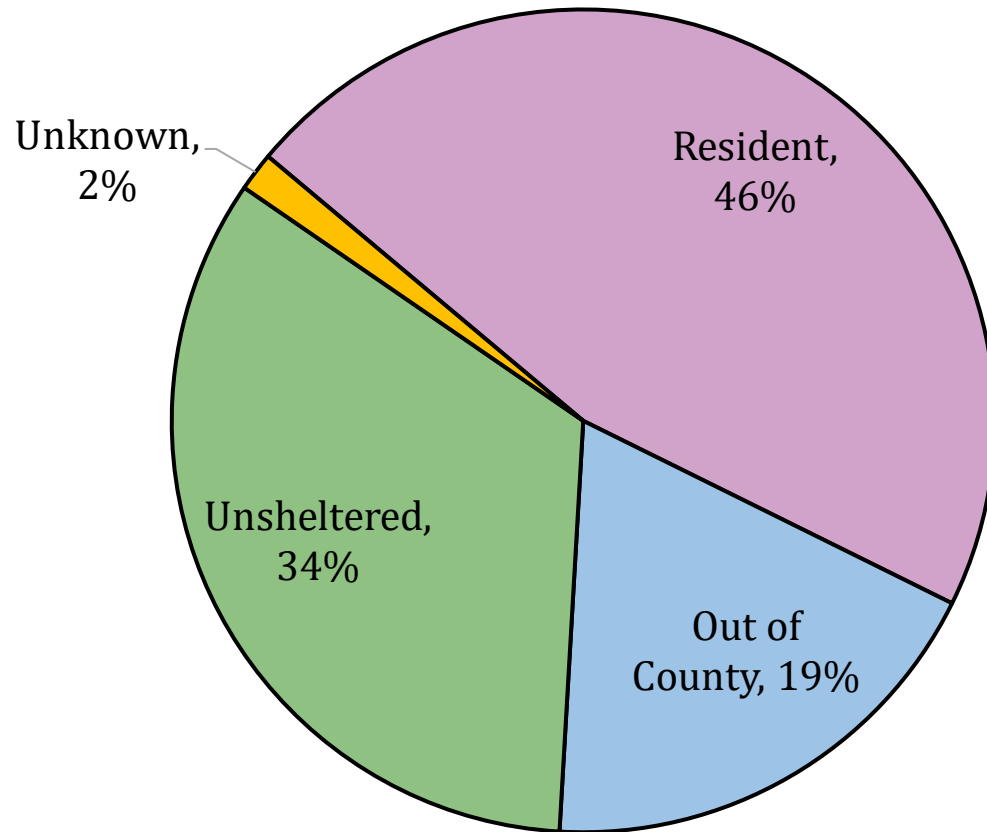
Median age at booking 34

	April	Last 12 Months
Black	35%	Low 35 High 42
White	26%	Low 24 High 30
Hispanic	29%	Low 22 High 32
API	8%	Low 5 High 9
Other	2%	Low 1 High 3



Snapshot Residency April 2021

Snapshot Population by Residency



END OF SLIDESHOW



Supported by the John D. and Catherine T. MacArthur Foundation



Our City, Our Home Oversight Committee Investment Plan

Fiscal Years ~~20~~, 21, 22, 23

May 18, 2021



The Our City, Our Home Oversight Committee

Members

Brett Andrews, Behavioral Health Liaison

Julia D'Antonio (Vice Chair), Community Impact & Accountability Liaison

Jennifer Friedenbach, Immediate Needs Liaison

Shaun Haines, Community Impact & Communications Liaison

Julie Leadbetter, Prevention/Diversion Liaison

Lena Miller, Immediate Needs Liaison (unofficial)

Cynthia Nagendra, Data Officer and Systems Modeling/Strategic Investment Plan Liaison

Ken Reggio, Housing Inventory & Pipeline Liaison

Shanell Williams (Chair)



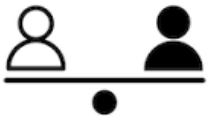
Why Does Homelessness Happen? **Structural Factors**



Skyrocketing Housing Costs



Inadequate Wages



Systemic Racism and Other Structural Inequities

Housing Justice is Racial Justice

What is the Solution to Homelessness? **Housing**



Research has shown *repeatedly* that **permanent housing** that using the evidence-based “Housing First” approach is an effective way to end homelessness and help people to maintain housing.

Why Does Homelessness Increase?



HOMELESSNESS PREVENTION – SUPPORT SERVICES AND HOUSING. - STABILIZATION



Effective Homeless Response System: Goal

House as many people in San Francisco as possible,
support housing stabilization,
prevent people at imminent risk of homelessness whenever possible





Effective Homeless Response System: Goal

Housing First approach across the system

Diversion/Prevention from imminent homeless system when safe and appropriate

Rapid identification and engagement of people experiencing unsheltered homelessness to connect them to crisis services and housing assistance

Problem-solve housing crises with people as partners in their pathway to stability at every possible engagement opportunity

Quick, accessible, low-barrier pathways to shelter and other crisis services that result in permanent housing and other positive exits

Housing and behavioral health and other services that support people's ability to get off the street and into housing and stabilize

Rapid connection to permanent housing for all sheltered and unsheltered people

What is the system we want to model,
strengthen, and fund that reduces disparities
and reduces homelessness?

How do we build a coordinated vision, add
NEW capacity, and support systems change?

What do we need to get there?





OCOH Committee's Vision, Values, and Strategic Intentions

- **Lead with equity** developing recommendations and oversight responsibilities to be responsive to historic, structural, and systemic disparities
- Develop recommendations that are guided by a **comprehensive data driven** vision for a sustainable and equitable homelessness response and prevention system that ensures homelessness in San Francisco is rare, brief, and **time**, rather than funding siloed proposals or programs that aren't aligned with **cohesive city vision (Prop C can't end homelessness alone!)**
- Prioritize recommendations that align with the Housing First approach to system and program design that **recognize housing as the solution** to homelessness with **lower** and individualized services.
- Develop recommendations that **facilitate system flow** pairing temporary interventions and services such as shelter, safe sleep, and behavioral health services with permanent housing solutions



OCOH Committee's Vision, Values, and Strategic Intentions

- Conduct a comprehensive, inclusive, and transparent community member and City Department input process **to understand priorities of a wide range of stakeholders**
- Seek out, listen, and be **guided by the experiences and voices of people with lived expertise** homelessness and housing instability.
- Prioritize OCOH funds for the most strategic uses with consideration of how to most **effectively leverage** and fill gaps of other local, state, and federal funds.
- Develop and evaluate outcomes and benchmarks to



Strategic Alignment of this Investment Plan with Community Goals

These strategic recommendations will support community imperatives, including goals from the Department of Homeless Supportive Housing's ~~Five~~ ^{Year} Strategic Framework, including:

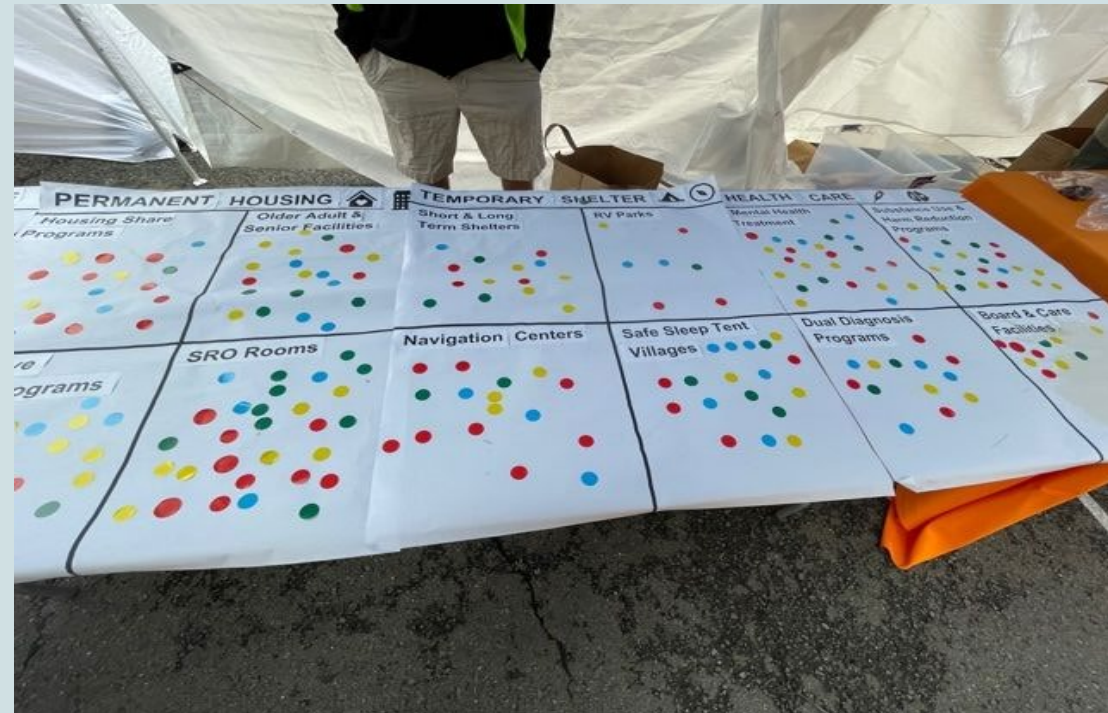
- End family homelessness by December 2026 (Using expanded Prop C/SF/HUD McKinney Education d
- Reduce chronic homelessness by 50% by December 2022
- Reduce youth homelessness by 50% by December 2022

The recommendations will also:

- Support progress toward the Mental Health Reform performance metric of increasing number of people in permanent supportive housing or other ~~therapeutic~~ ^{placements}.
- Respond to the survey results highlighted in the "Stop the Revolving Door" report which emphasize the quality permanent housing for ending homelessness and of supporting people's treatment and services
- Align with the focus on permanent housing exits within the SIP Rehousing Plan and Mayor's Homeless

Development of The Investment Plan

- Extensive involvement of OCOH Committee members serving as liaisons for each of the expenditure categories supported by Tipping Point Community and Matthew Doherty Consulting
- Close coordination and communication between Committee members and representatives from City Department discuss priorities, proposals, and recommendations
- A robust community engagement process





Community Engagement Process

17 listening sessions plus 3 community stakeholder sessions

- Dedicated listening sessions for people with lived experience of homelessness, including unhoused families (with interpreters), pregnant and parenting women, survivors of DV, racial/ethnic people, and veterans
- GLIDE event with surveys and voting for people with lived experience (250 survey respondents)

800 participants



Community Engagement Process

What were the **top barriers** cited across all listening sessions?





Community Engagement Process

In addition to identifying challenges, the OCOH listening sessions resulted in dozens of recommendations that align with the OCOH funding priorities.. Notably, there was widespread agreement that the OCOH Committee should prioritize for funding:

- Permanent housing solutions
- A wider range of housing and prevention options that meet people where they are, not where we expect them to be
- Interventions that are flexible in design and duration, and approaches are individualized to each household, in recognition that ~~size fits~~ ~~one-size~~ all approach does not work
- Services that address the true needs of clients, particularly individuals with higher acuity or individuals who require only “light touch” services



OCOH Investment Plan Recommendations for FYs 2021, 2022, 2023

Eligible Expenses Include:

- Permanent Housing
- Prevention/Diversion
- Behavioral Health Expenditures
- Shelter/Hygiene

Funds can be allocated across the following populations, General/Adults, Transition Age Youth, Families with Children



Projected Our City, Our Home Funding Available

OCOH FUNDING PROJECTED TO BE AVAILABLE FOR ALL EXPENDITURE CATEGORIES FOR FYs 20-21, 21-22, AND 22-23 (PROJECTED)			
EXPENDITURE CATEGORY	Balances FY 20-21	Balances FY 21-22	Balances FYs 22-23
Permanent Housing Expenditures (At least 50%)	At least \$337.5 million	At least \$166.5 million	At least \$177.3 million
Homeless Shelter Expenditures (Up to 10%)	Up to \$67.5 million	Up to \$33.3 million	Up to \$35.5 million
Homelessness Prevention Expenditures (Up to 15%)	Up to \$101.2 million	Up to \$50.0 million	Up to \$53.2 million
Mental Health Expenditures for Homeless Individuals (At least 25%)	At least \$168.7 million	At least \$83.3 million	At least \$88.6 million
Administrative Expenditures (Up to 3%)	\$0	Up to \$2.5 million	Up to \$2.5 million
TOTALS:	\$675.0 million	\$333.1 million	\$354.6 million



Previously released OCOH funds

These fund balances were reduced through a December 2020 OCOH Committee vote which release of:

- \$55.2 million for permanent housing (combination of funds for 362 Homekey units, 395 fl housing subsidy pool, medium term subsidies, 225 rapid rehousing expansion with work and a one time frontline worker pay bonus)
- \$25.9 million into 450 shelter beds primarily for COVID activities and one time frontline worker pay bonuses
- \$3.4 million into prevention for problem solving plus emergency rental assistance and one time frontline worker pay bonuses
- \$127 million in mental health for expansion of street crisis response teams, expanded mental health and substance use treatment beds, site acquisition for 125 new beds, care coordination management teams, creation of a crisis diversion facility



Permanent Housing Expenditures

Permanent Housing Expenditures are to receive at least 50% of OCOH funding, with the goal of, over time, providing for 4,000 people permanent

Priorities and Recommendations Identified through Community Stakeholder Input Processes

- More permanent housing
- Expansion of flexible housing subsidy pool funding
- Provision of ~~time~~ limited subsidies
- Support the availability of culturally competent services to support people after they are to housing

Alignment of Recommended Investments with Equity and Justice Goals

- Rapid rehousing vouchers for 50 people with criminal justice histories



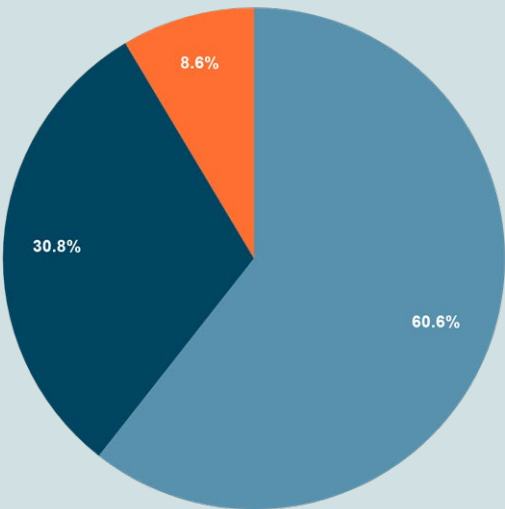
Permanent Housing Expenditures

Recommendations for Investments Adopted at April and May OCOH Committee Meetings:

- The Committee recommended investment of **\$508.3 million** into Permanent Housing Expenditures and prioritized investments into a development activities, 1,182 unit acquisitions, 1,300 Flexible Housing Subsidy Pool resources, 315 Med-term Rehousing supports, and time-limited bridge housing for youth.
- These investments include \$22.9 million that the Committee recommended be transferred from the Homelessness Prevention to increase recommended investments into housing acquisition and development activities for adults, families with children, a

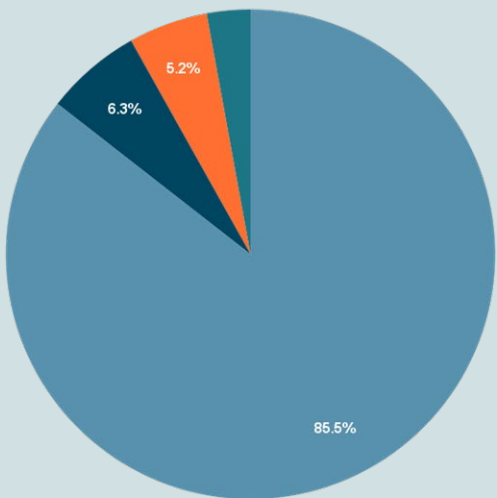
General/Adults

● Acquisition, rehabilitation, and operations of Homekey and other new PSH. \$143.5
● Flex Pool, \$73 ● Med-term Subsidies and workforce programming, \$20.3



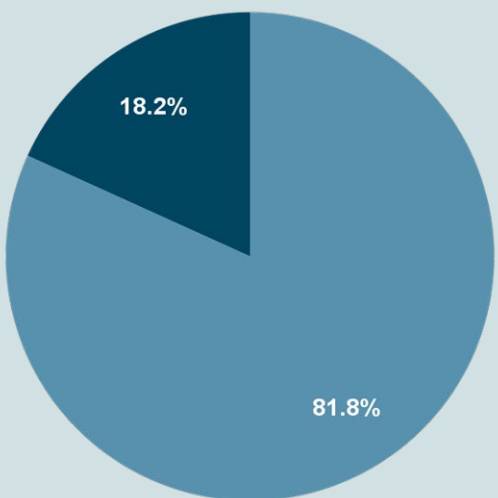
TAY

● Acquisition, rehabilitation, and operations of Homekey and other new PSH, \$101.1
● Rapid Rehousing and Workforce Services. \$7.5 ● Flex Pool, \$6.2
● Non-Time-Limited Bridge Housing. \$3.4



Families with Children

● Acquisition, rehabilitation, and operations of Homekey and other new PSH, \$109.4
● Flex Pool, \$24.4





Homeless Shelter & Hygiene Expenditures

Shelter expenditures are to receive up to 10% of OCOH funds with the goal of providing emergency shelter, food, and hygiene services for 1,000 people

Priorities and Recommendations Identified through Community Stakeholder Input Processes:

- Sheltering options, across a full range of non congregate models
- Sheltering options tailored and targeted to specific populations
- Continued access to hotel settings as shelter options
- Sheltering options dedicated to transition age youth in wider range of neighborhoods, away from Tenderloin neighborhood.
- Expanded outreach and facilities

Alignment of Recommended Investments with Equity Justice Goals

- Continuation of the RV park in the Bayview
- 100vehicle Safe Parking Site in Bayview
- Navigation center for justice-involved individuals



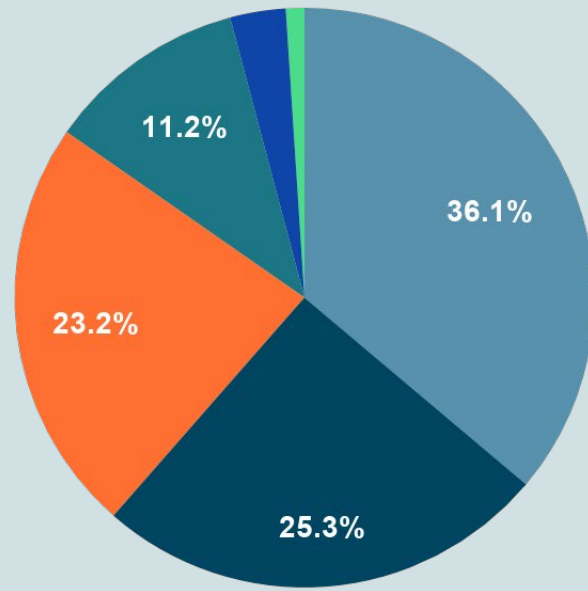
Homeless Shelter & Hygiene Expenditures

Recommendations for Investments Adopted at April and May OCOH Committee Meetings:

- The Committee recommended investment of \$6.4 million into Homeless Shelter Expenditures, and prioritized investments into a different models for sheltering and supporting people, tailored to the needs of different people experiencing homelessness

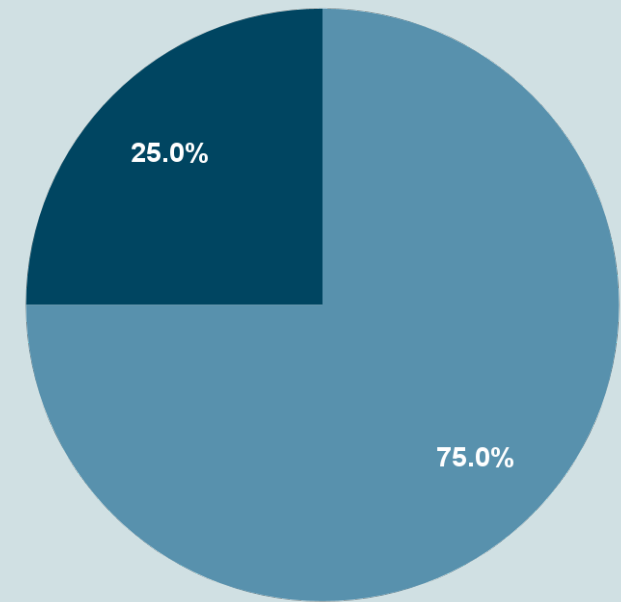
General/Adults

Safe Sleep sites, \$21 Trailer Program, \$14.7 Navigation Center Operations, 13.5
Safe Parking Site in Bayview, \$6.5 Naivation center for Justice-Involved Adults, 1.8
Hotel Vouchers for Survivors of Domestic Violence, \$0.6



Families with Children

Drop-in Shelter for Families, \$3.6 Hotel Vouchers for Pregnant People and Families, \$1.2





Homeless Prevention Expenditures

Homelessness Prevention Expenditures are to receive up to 15% of OCOH funding, with the goal of ~~people from, preventing~~ ^{7,000} ~~7,000~~

Priorities and Recommendations Identified through Community Stakeholder Input Processes:

Alignment of Recommended Investments with Equity and Goals

- Expansion of homelessness prevention assistance, supported through flexible forms of financial assistance addressing a range of costs and debts
- Provide expanded access to flexible problem assistance, services, and supports for people who have recently lost housing
- Increased eviction prevention and housing stabilization assistance, legal services, and supports
- Supporting access to workforce training, employment programs, and job placement services
- Implement small acquisition strategies to preserve units
- Enhanced problem solving/shallow subsidy pool for people involved in the criminal justice system
- Eviction prevention/housing stabilization services specifically for justice involved women with children

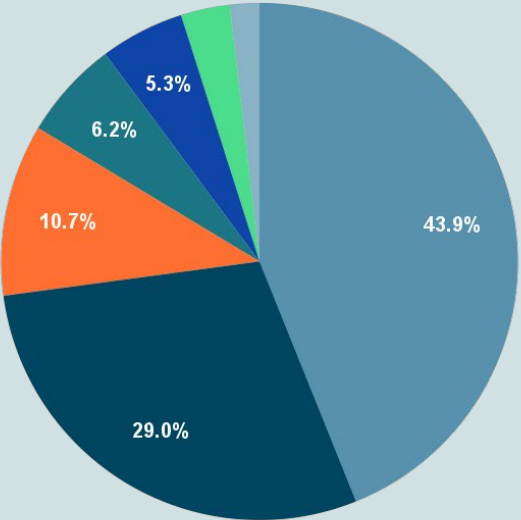
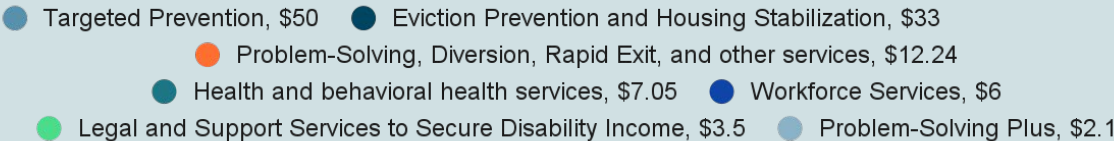


Homelessness Prevention Expenditures

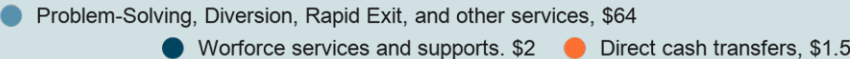
Recommendations for Investments Adopted at April and May OCOH Committee Meetings:

- The Committee recommended investment of \$36.39 million to Homelessness Prevention Expenditures, and prioritized investment in a wide and flexible range of eviction prevention, homelessness prevention/problem-solving/diversion activities, and workforce and supports.
- Further, the Committee that \$22.9 million be transferred from the Homelessness Prevention fund balance and used to increase investments into housing acquisition and development activities for adults, families with children, and the Homeless Youth Housing Expenditure category.

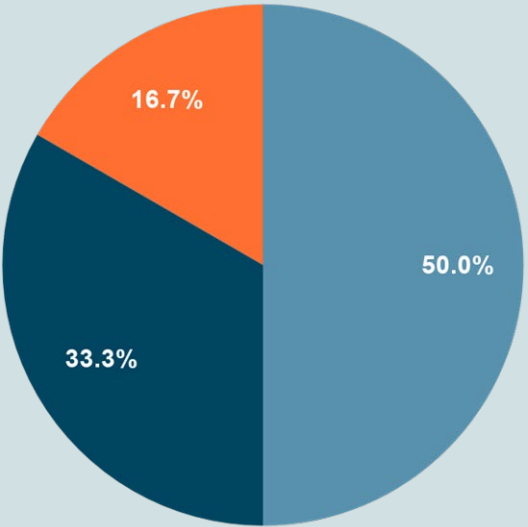
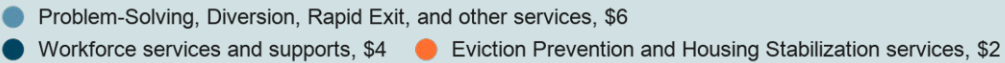
General/Adult



TAY



Families with Children





Mental Health Expenditures

Mental health is to receive at least 25% of the fund to provide services to 4,500 people

Priorities and Recommendations Identified through Alignment of Recommended Investments with Equity & Community Stakeholder Input Processes: Justice Goals

- Expansion of tele-based health services and mobile outreach
- Residential and inpatient behavioral health treatment services
- Specialized temporary and long-term housing options
- \$1 million in culturally competent behavioral health services for transgender people

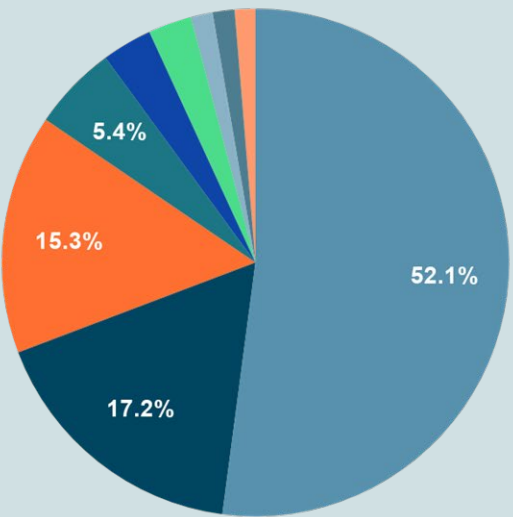


Mental Health Expenditures

Recommendations for Investments Adopted at April and May OCOH Committee Meetings:

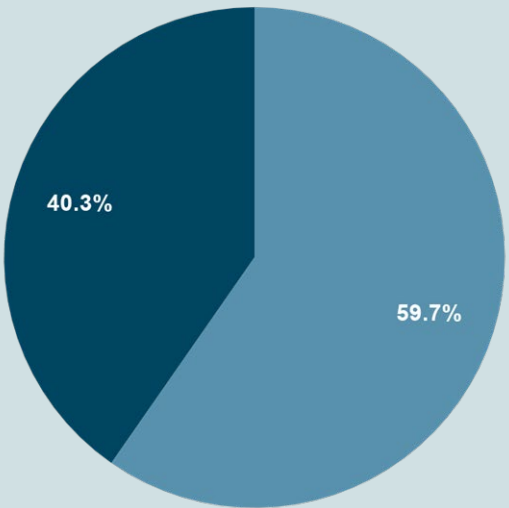
- The Committee recommended investments totaling \$150 million into Mental Health Expenditures, and prioritized investments
 - Expanding residential treatment bed capacity, including both site acquisition and operations costs; supporting overdose prevention efforts targeting people using on the streets
 - Enhancing access to behavioral health services through Behavioral Health Access Center and through community-based providers connected to existing settings
 - Expanding care coordination services for transition age youth

General/Adults

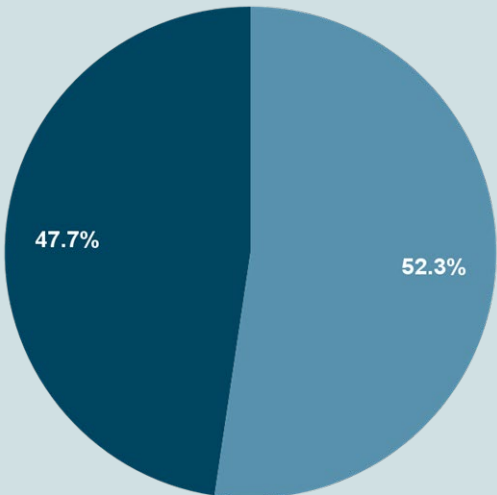


TAY

10 residential treatment beds, \$1.48 Care coordination and case management services, \$1



Beds vs. Services



Beds, \$128.6 Services, \$119

- Site acquisition costs for new Behavioral Health beds, \$75
- Mental health and substance abuse treatment beds, \$22
- Behavioral health services in PSH, \$4.6
- Expanded access to assessments and evaluations, \$2
- Co-operative housing \$1.9
- Overdose prevention efforts, \$24.7
- 12% indirect operating costs, \$7.8
- Funding community-based providers, \$4
- Harm Reduction Therapy Center and pop-up clinics, \$2



Summary & Next Steps

This Investment Plan represents a major accomplishment for the Committee, City Departments, people experiencing homelessness, stakeholders, and advocates from across the community who have worked tirelessly on these issues.

The investments recommended within this Plan also represent an unprecedented opportunity to better serve San Francisco residents who are in crisis, and to drive progress on homelessness, through:

- A purposeful focus on addressing racial inequities and justice;
- The largest ever investment in the community with a concerted strategy to prevent people from experiencing homelessness;
- Expanded crisis services, interim housing, and treatment options tailored to specific populations and communities;
- Resources for acquisition and development of a new pipeline of thousands of affordable and supportive housing units;
- Improved access to behavioral health services and supports for people impacted by substance use and mental health conditions.



Investment Plan Recommendations for FY 2020, 2021, and 2022

Recommended funds are intended to produce the following outcomes (as a percentage of Prop C goals).

