

Sourcing Event 0000010114  
Attachment 5  
RFP Budget Template

[Organization/Project Name]			
SF District Attorney			
[Agreement Period]			
Personnel	Annual Salary	FTE	Total
[list positions]	\$ -		\$
	\$ -		\$
	\$ -		\$
	\$ -		\$
	\$ -		\$
	<b>Salaries Subtotal</b>	<b>0</b>	<b>\$ -</b>
Benefits			
Fringe	[rate]		\$
	<b>Salaries &amp; Fringe Subtotal</b>		<b>\$</b>
Other/Program Expenses			
	<b>Other/Program Expenses Subtotal</b>		<b>\$</b>
	<b>Personnel &amp; Program Expenses Subtotal</b>		<b>\$</b>
Overhead			
	[rate]		\$ -
TOTAL OPERATING BUDGET			
			<b>\$ -</b>