

San Francisco District Attorney's Office Public Budget Meeting

The Office of the District Attorney is holding a virtual public meeting on **Wednesday, February 11, 2026, at 2:00 PM** to present the Department's budget priorities and receive public input for Fiscal Year 2026-27 and Fiscal Year 2027-28. Members of the public are invited to attend the meeting. Please click the link below to join the webinar:

<https://sfdistrictattorney.zoom.us/j/86826419744?pwd=i12yLTIdLYUVkCw0TJerTPqnrBswrb.1>

Webinar ID: 868 2641 9744

Passcode: 615953

Members of the public may join the meeting through audio conference using the access info below:

Call in number: US: 1-669-900-6833

Webinar ID: 868 2641 9744

Passcode: 615953

Meeting Agenda

February 11, 2026, 2:00 PM

- I. Welcome
- II. Budget Presentation
- III. Public Comment
- IV. Closing

Note: Each member of the public wishing to provide input is allotted 2 minutes to speak during the public comment portion.

SUBMITTING WRITTEN PUBLIC COMMENT TO THE DISTRICT ATTORNEY'S OFFICE: Members of the public who are unable to attend the public meeting may submit written comments regarding the subject of the meeting. Written comments should be submitted to the District Attorney's Office, 350 Rhode Island Street, Suite 400N, San Francisco, CA 94103, or via email: SFDA.BudgetInput@sfgov.org. Written comments will be received through February 17, 2026.

For more information on the City's Budget process and Department related submissions please access: <https://sf.gov/topics/budget>.

Accommodation Requests: American Sign Language (ASL) interpreters and other accommodations will be made available upon request. To request, please contact Jessica Geiger

at Jessica.Geiger@sfgov.org. Placing your request a minimum of 72 hours in advance helps to ensure availability.

Instructions for Public Comment

To make public comment via Zoom:

1. Click the Zoom link for the SFDA Public Budget Hearing meeting.
2. Enter an email address and your name. Your name will be visible online when it is your time to speak.
3. If you wish to make public comment, click on “raise hand.”
4. When it is your time to speak, your name will be called and you will be unmuted.
5. Please state your name for the record and then provide your public comment.
6. You will have 2 minutes to provide your comments. Once your time has ended, you will be moved out of the queue and your microphone will be muted.

To make public comment by phone:

1. Call the Zoom phone number and enter the webinar ID.
2. If you wish to make public comment, press *9 to raise your hand and *6 to unmute. Speakers will be called on by the last four digits of their phone number.
3. When prompted, please state your name for the record and provide your public comment.
4. You will have 2 minutes to provide your comments. Once your time has ended, you will be moved out of the queue and your phone will be muted.

Best Practices for Public Comment

- Call from a quiet location
- Speak slowly and clearly
- Mute any televisions, web streams, or radios around you
- Do not use speaker phone
- Ensure you are calling from a stable line with adequate service
- Do not use profanity or hate language

Video Tutorials:

- [How to join and participate in a Zoom webinar](#)
- [How to raise your hand in a Zoom webinar](#)

OFFICE OF THE DISTRICT ATTORNEY

District Attorney Brooke Jenkins

Public Budget Presentation

February 11, 2026

■ FY 2026-27 & 2027-28





Public Budget Presentation
Fiscal Year 2026-27 & Fiscal Year 2027-28
Date: Wednesday, February 11, 2026

AGENDA

1. Welcome
2. Budget Presentation
3. Public Comment
4. Adjournment

Note: Any member of the public wishing to provide input will be allotted 2 minutes to speak during public comment.



DEPARTMENT MISSION

Prioritize public safety by restoring accountability and appropriate consequences to the criminal justice system. The Department believes in responsible reforms, giving offenders the opportunity to address the root causes of their criminal behavior, and developing innovative programs to serve as tools for rehabilitation. SFDA is committed to creating a safer, stronger San Francisco that supports crime victims, survivors, and their loved ones. The office is dedicated reducing mass incarceration and recidivism, while eliminating racial and class inequities in the criminal justice system.



STRATEGIC GOALS

To promote the fair, impartial, and expeditious pursuit of justice for all persons, regardless of race, ethnicity, gender, religion, sexual orientation, gender identity, or immigration status.

To promote integrity, fairness, and trust in the prosecution profession, while preventing abuses of power and correcting past injustices.

To promote inclusive, community-based and culturally competent victim focused services and assistance.

To promote safer communities through support of victims, holding offenders accountable, and reducing recidivism by addressing the root causes of criminal behavior.

To promote efficiency and coordination throughout the criminal justice system in a manner that promotes public safety.

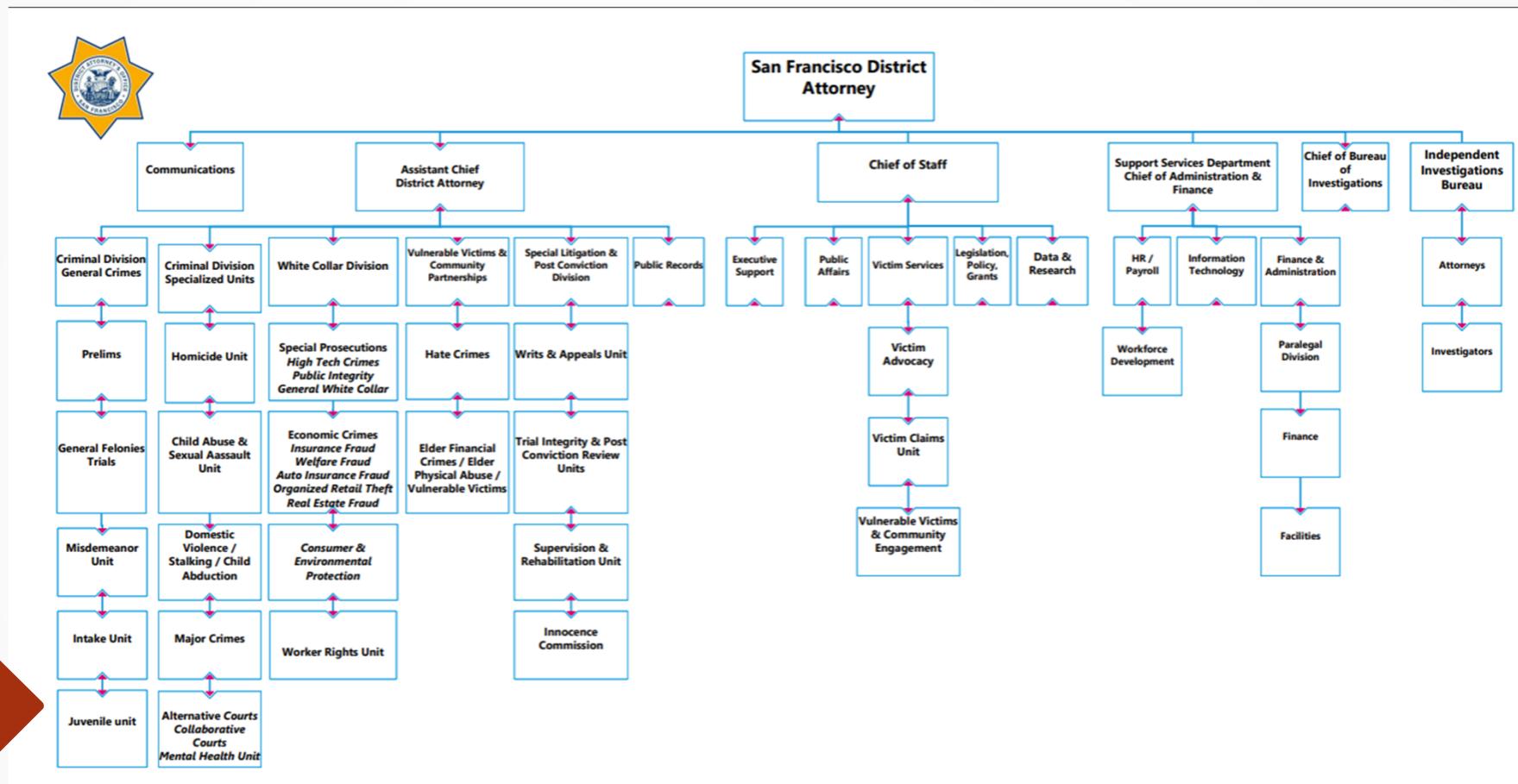


BUDGET PRIORITIES

Focus on prosecuting serious and violent crimes and addressing emerging crime trends occurring throughout San Francisco.

Meeting the needs of survivors, victims, and their families to ensure they receive the necessary support and assistance to heal from the impacts of crime.

Promoting community-based and culturally competent crime prevention and intervention strategies to support just and equitable outcomes for communities disproportionately affected by crime and the criminal justice system.



DISTRICT ATTORNEY ORGANIZATIONAL STRUCTURE

BUDGET



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	2025-26 Approved Budget	2026-2027 Proposed Budget	Change From 2025-26	Percent Change
Total Budget:	\$96,606,701	\$100,420,580	\$3,813,879	3.95%
	2026-27 Proposed Budget	2027-28 Proposed Budget	Change From 2026-27	Percent Change
Total Budget:	\$100,420,580	\$106,222,569	\$5,801,989	5.78%



BUDGET CHANGES

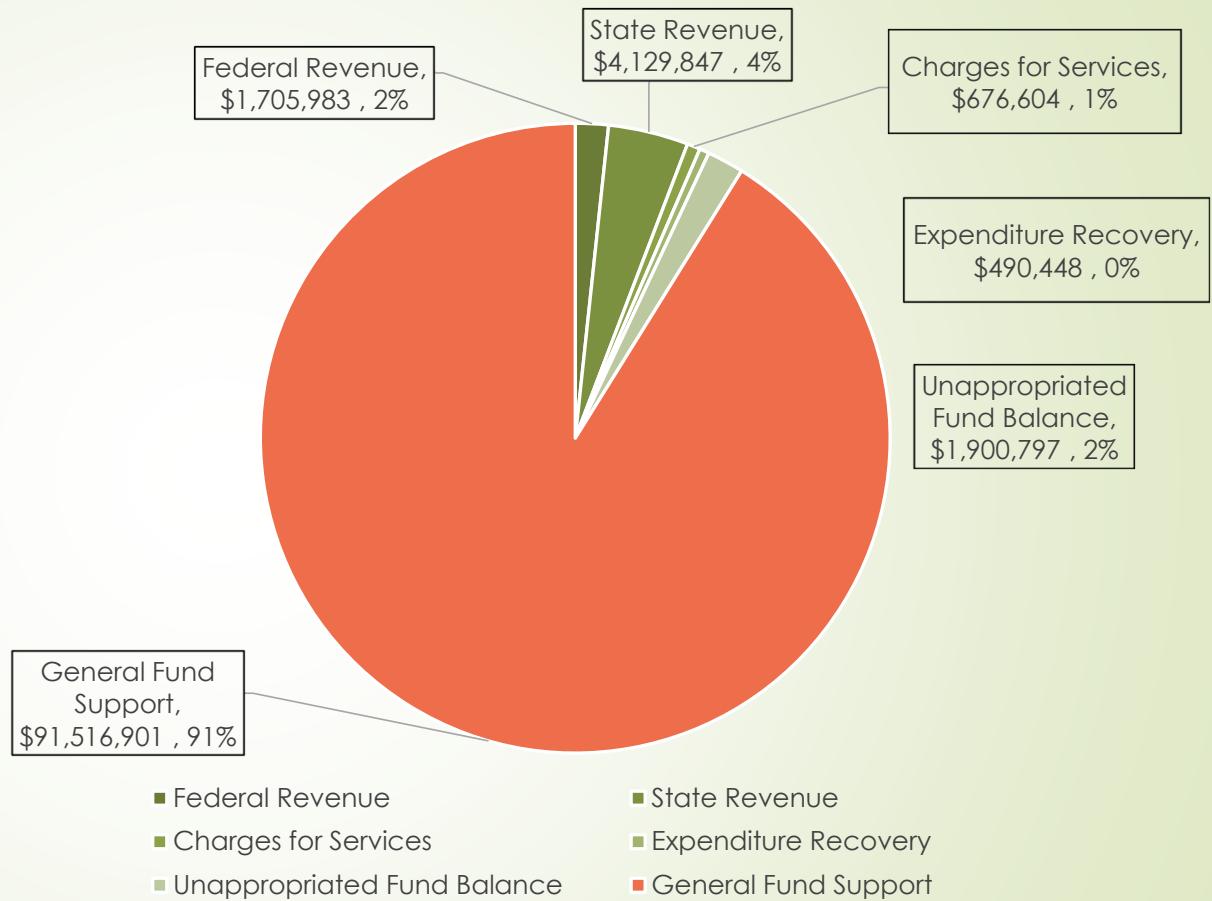


FY 26-27 BUDGET MAJOR CHANGES

	Salary & Fringe	\$3,547,577	MOU/COLA related increases
	Inter-Department Services	\$ 456,271	Adjustments to Leases and ADM's Digital Services
	Non-personal Services	(\$157,783)	Grant and Special Fund Adjustments
	Other Misc Changes	(\$ 28,996)	Other net changes
	Total Changes:	\$3,813,879	

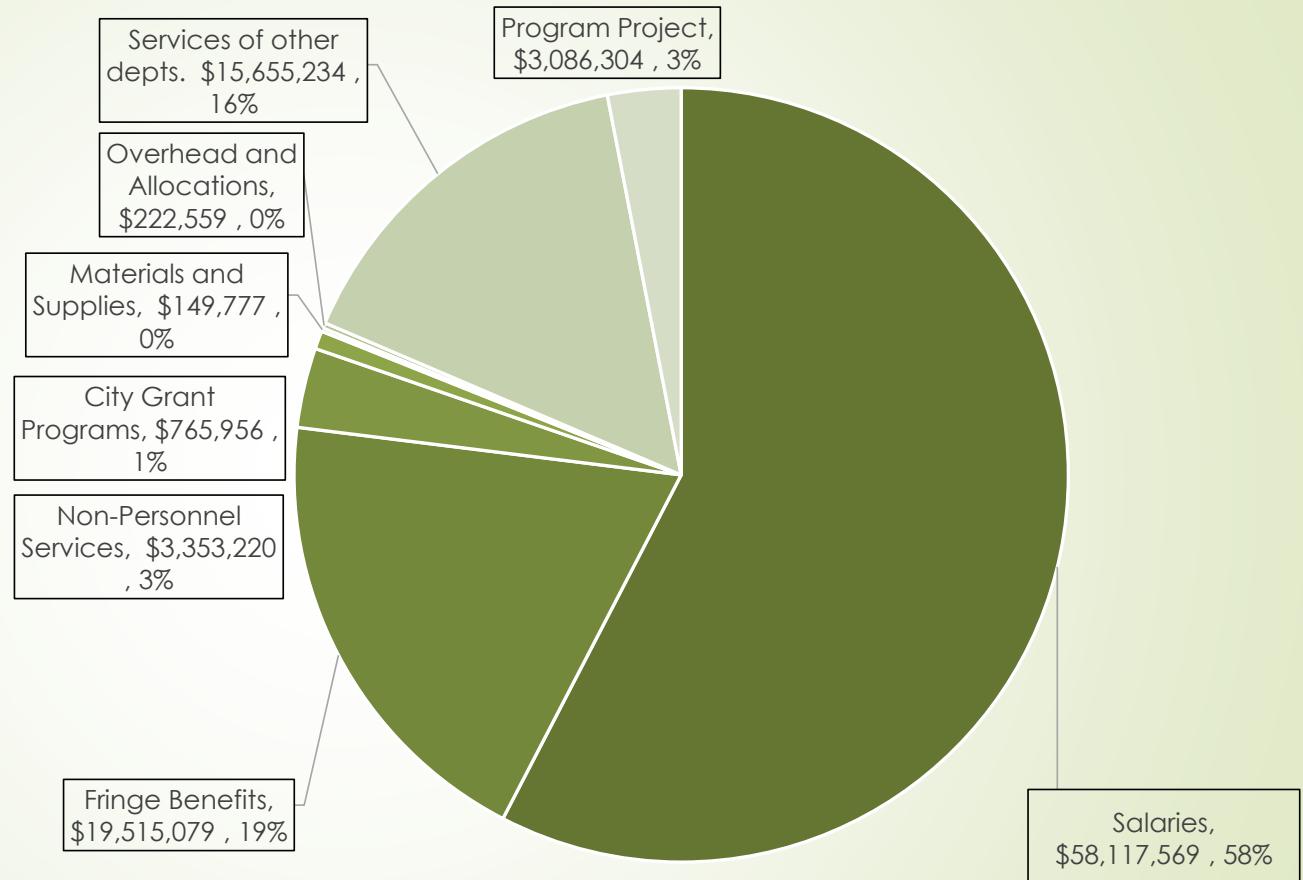


SOURCE OF FUNDS





FY 26-27 Base Expenditures – By Value & Percent





POSITION CHANGES

	2025-26 Approved Budget	2026-27 Proposed Budget	Change From 2025-26	Percent Change
Total FTE:	312.28	312.56	.28	-

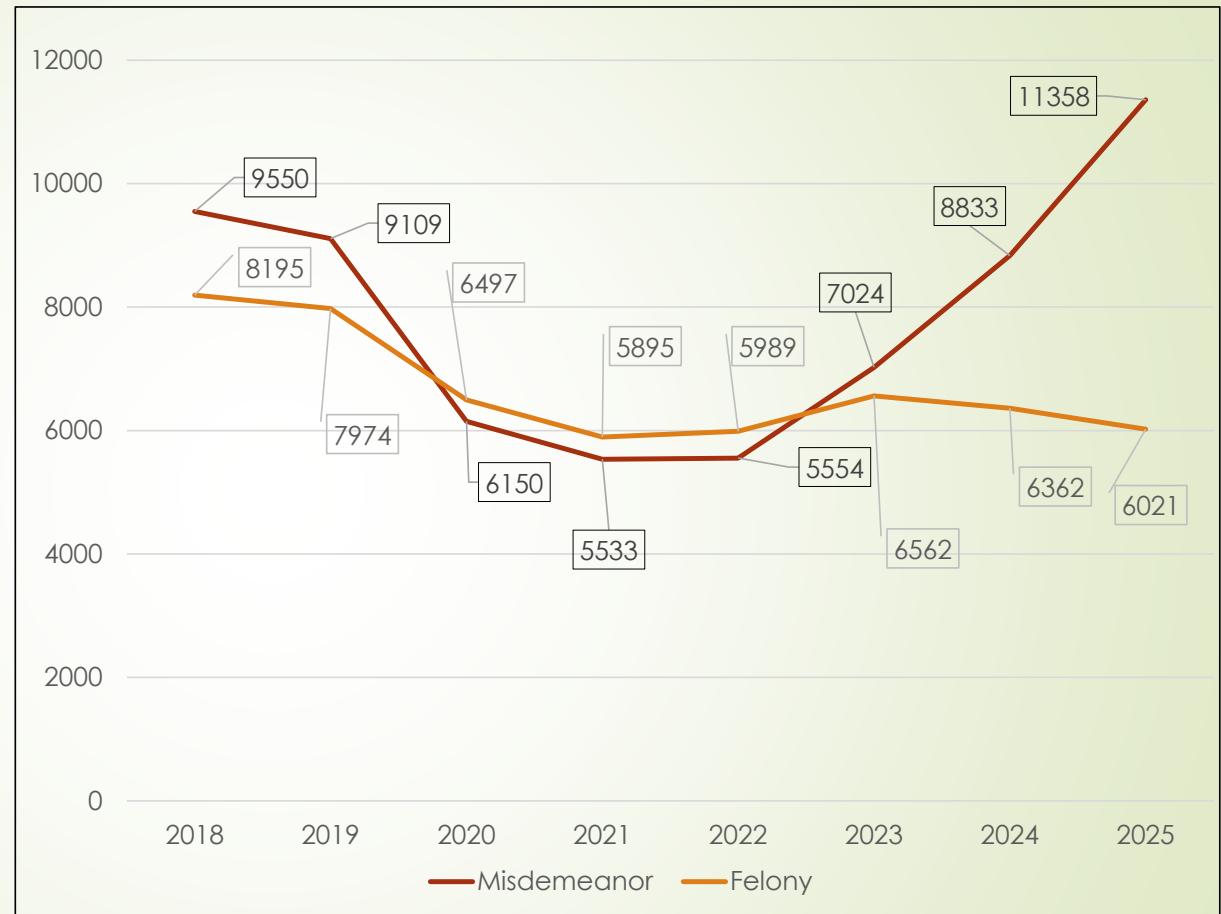
	2026-27 Proposed Budget	2027-28 Proposed Budget	Change From 2026-27	Percent Change
Total FTE:	312.56	311.45	(1.11)	(.004)

WORKLOAD



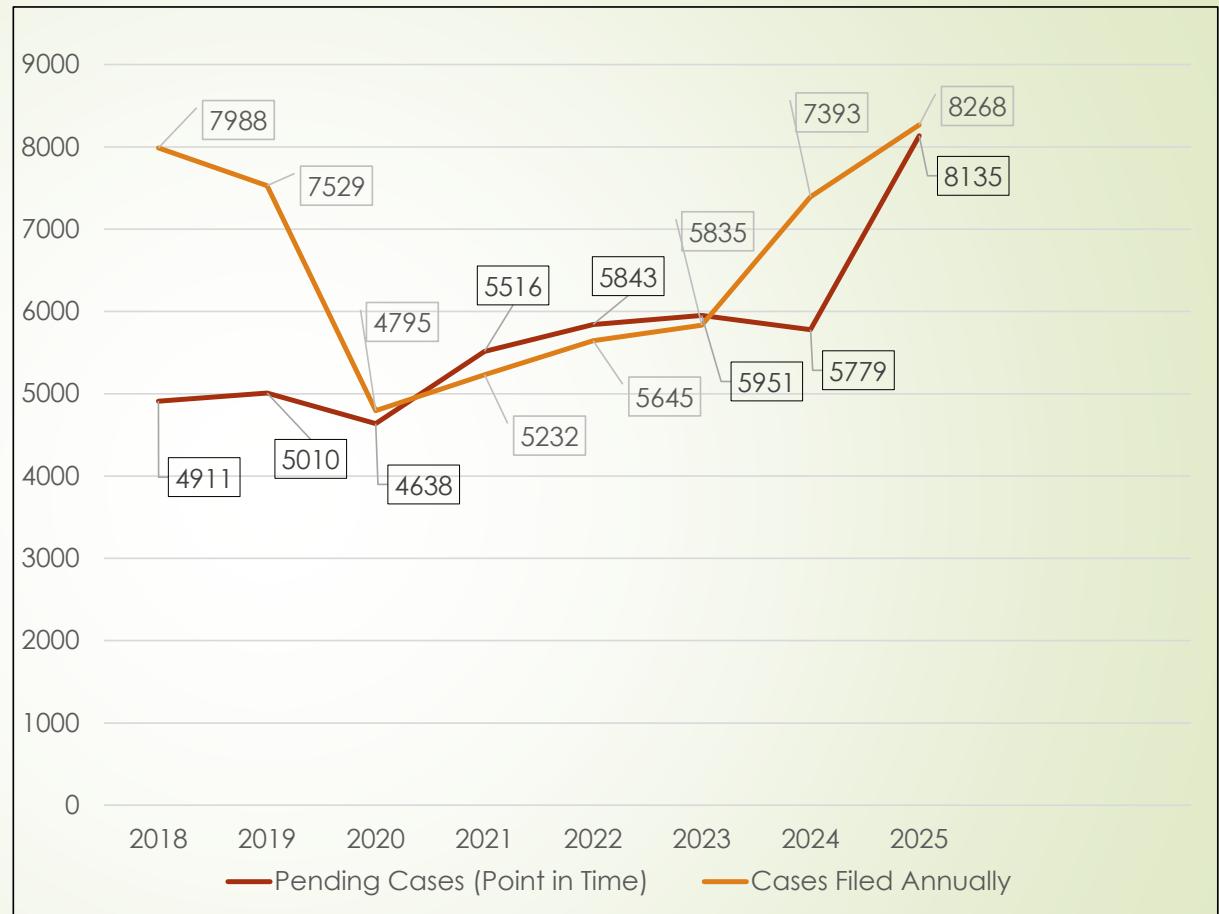
Cases Presented and Reviewed

- *SFDA reviews every case presented by law enforcement for a charging decision. Cases come from SFPD, CHP, SF State University, and other law enforcement agencies.
- *SFDA reviewed 17,379 cases in 2025



Pending versus Filed Cases

► *Pending Cases are post filed cases still in progress. Filed Cases are newly charged cases each year.





Public Safety Enhancement Requests

Legal Support Staffing Enhancement – \$1,910,054

Racial Justice Act - \$1,197,193

General Operations - \$1,344,408

Victim Services VOCA Back-fill - \$768,689

Be the Jury - \$217,000

Race Blind Charging - \$1,345,791

• **Total Requests: \$6,783,135**

2025 Paralegal Workload Production

- 46 paralegals handle all clerical and paraprofessional aspects of 8,268 new cases and all 8,135 pending cases
- 1,489,117 pages reviewed, redacted, and produced to defense in 33,847 packets
- 77,356 Body Worn Camera feeds from law enforcement produced [33,455 hours]
- Approximately 35 terabytes of “other” media produced [equals 1,000 full length movies]



**46
Paralegals**

2025
Witness
subpoenas
Issued

**83,268 total subpoenas
issued**



END OF PRESENTATION





PUBLIC COMMENT



Each member of the public that wishes to make a comment has two minutes.



Members of the public can also provide written input by submitting an e-mail to SFDA.BudgetInput@sfgov.org.



Members of the public can also provide written input by sending correspondence to:

San Francisco District Attorney's Office
350 Rhode Island Street,
North Building, Suite 400N
San Francisco, CA 94103



Instructions for PUBLIC COMMENT

1

Click "raise hand" at the bottom of the screen

2

When it is your time to speak, your name will be called and a pop-up window will appear that says "The host would like you to unmute." Press "unmute."

3

Please state your name for the record and immediately begin your public comment

4

You will have 2 minutes to provide your comments. Once your time has ended, you will be moved out of the queue and your microphone will be muted.